

AESE income statement

IN EUROS

	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
INCOME	4 066 487	4 026 349	3 867 909	4 054 396	3 061 514	3 330 124	4 797 512	5 088 539	5 147 379
Programs	3 684 390	3 764 631	3 644 232	3 828 338	2 867 925	3 163 651	4 512 551	4 910 562	4 891 943
Research projects									
Alumni and sponsoring companies	382 097	261 718	223 677	226 058	193 589	166 473	284 961	177 977	255 436
Other income									
EXPENSES	4 093 802	4 001 687	4 026 325	4 100 562	3 051 154	3 203 712	4 507 711	4 927 277	5 080 793
Personnel	1 574 223	1 580 825	1 602 907	1 716 943	1 419 341	1 517 306	1 951 433	2 113 693	2 129 485
Direct expenses, programs and research									
1) General Facilities	2 046 932	2 029 844	2 050 315	1 909 167	1 238 952	1 227 574	2 087 214	2 320 569	2 476 107
2) Facility services expenses	175 311	221 909	192 047	188 412	164 031	188 687	218 225	234 426	221 585
Other expenses	142 124	52 261	71 937	186 540	112 867	153 660	145 103	168 905	161 203
Extraordinary expenses									
Depreciation	155 212	116 848	109 119	99 500	115 963	116 485	105 736	89 684	92 413
ACCOUNTING RESULT	-27 315	24 662	-158 416	-46 166	10.360	126 412	289 801	161 262	66 586

1) includes lodgment, travel expenses, hotel facilities, marketing, catering services, information technology and other services (as non Staff Faculty)

2) includes all costs associated with the buildings used by AESE: rents, maintenance, cleaning and services